

Summary of the Council's Agreed Savings/Additional Income and Growth Items

Appendix C

SCIA		Description	2011/12 -	2022/23	Later Years	Total
Year	No.		2021/22	£000	£000	£000
		<b>Cleaner and Greener Advisory Committee</b>				
2021/22	2	Car Parking income inflation 21/22: deferred for one year (reversal of temporary growth item)		(118)		
2021/22	10	Direct Services: new commercial services		(100)		
		<b>Development and Conservation Advisory Committee</b>				
		No savings or growth agreed from 2022/23 onwards				
		<b>Finance and Investment Advisory Committee</b>				
2021/22	13	Property Investment Strategy: Tenant in administration (reversal of temporary growth item)		(96)		
2021/22	17	Internal Audit: ongoing impact of 2019 staff restructure		(8)		
2020/21	10	Insurance contract renewal (reversal of temporary savings item)			87	
		<b>Housing and Health Advisory Committee</b>				
		No savings or growth agreed from 2022/23 onwards				
		<b>Improvement and Innovation Advisory Committee</b>				
2021/22	22	Review efficiency of partnerships		(100)		
2020/21	1	Apprenticeship Levy (reversal of temporary growth item)			(50)	
		<b>People and Places Advisory Committee</b>				
		No savings or growth agreed from 2022/23 onwards				
		Minor movements between years				
		<b>Total Savings/additional income</b>	<b>(8,192)</b>	<b>(208)</b>	<b>87</b>	<b>(8,313)</b>
		<b>Total Growth</b>	<b>2,677</b>	<b>(214)</b>	<b>(50)</b>	<b>2,413</b>
		<b>Net Savings</b>	<b>(5,515)</b>	<b>(422)</b>	<b>37</b>	<b>(5,900)</b>